

1 **RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET**

2 2011 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Daniel R. Liljenquist**

5 House Sponsor: Don L. Ipson

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of state government for the fiscal
12 year beginning July 1, 2011 and ending June 30, 2012.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described;
- 17 ▶ approves employment levels for internal service funds;
- 18 ▶ approves capital acquisition amounts for internal service funds.

19 **Money Appropriated in this Bill:**

20 This bill appropriates for fiscal year 2012:

- 21 ▶ \$2,968,900 from the General Fund;
- 22 ▶ \$11,229,400 from various sources as detailed in this bill.

23 **Other Special Clauses:**

24 This bill takes effect on July 1, 2011.

25 **Utah Code Sections Affected:**

26 ENACTS UNCODIFIED MATERIAL

27
28 *Be it enacted by the Legislature of the state of Utah:*

29 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
30 money are appropriated from the funds or fund accounts indicated for the use and support of the
31 government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.



32	CAREER SERVICE REVIEW OFFICE		
33	ITEM 1 To Career Service Review Office		
34	From General Fund		212,800
35	Schedule of Programs:		
36	Career Service Review Office	212,800	
37	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT		
38	ITEM 2 To Department of Human Resource Management - Human		
39	Resource Management		
40	From General Fund		2,756,100
41	From Dedicated Credits Revenue		400,000
42	Schedule of Programs:		
43	Administration	874,700	
44	Policy	669,200	
45	Teacher Salary Supplement	192,000	
46	Statewide Management Liability Training	400,000	
47	Information Technology	1,020,200	
48	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS		
49	ITEM 3 To Department of Human Resource Management		
50	From Dedicated Credits - Intragovernmental Revenue		10,829,400
51	Schedule of Programs:		
52	Field Services	10,829,400	
53	Budgeted FTE	143.8	
54	Section 2. Effective Date.		
55	This bill takes effect on July 1, 2011.		

FISCAL NOTE

S.B. 9

SHORT TITLE: Retirement and Independent Entities Base Budget

SPONSOR: Liljenquist, D.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$14,198,300 (\$2,968,900 from the General/Education Funds) for the support and operation of state government for Fiscal Year 2012.

STATE BUDGET DETAIL TABLE	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$2,968,900	\$2,968,900
Dedicated Credits	\$0	\$11,229,400	\$11,229,400
Total Expenditure	\$0	\$14,198,300	\$14,198,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$14,198,300)	(\$14,198,300)
Net Impact, General/Education Funds	\$0	(\$2,968,900)	(\$2,968,900)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.